

# Units of Service - School Readiness

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Units of Service	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	YTD	Contract Goal
Number of Assessments	29	52	202	75	24	18	400	
Intake Screening Completed	25	17	28	40	29	17	156	440
In Home/Field Case Management Sessions	166	165	140	146	159	114	890	1,650
In Home/Field Parenting Sessions	39	39	24	43	61	68	274	1,600
Medical Homes Established	13	1	9	3	9	10	45	
Referrals	14	21	17	16	12	18	98	550
Linkages	1	5	7	4	3	6	26	165
Successful Discharges	24	15	16	14	13	21	103	320
Unsuccessful Discharges	57	6	14	20	5	10	112	
Number of Children Participating (Unduplicated)	25	17	28	36	29	16	151	440
Number of Children Carryover From Prior FY								
Number of Children Re-enrollment								
Number of Parents/Guardians Participating (Unduplicated)	23	15	28	15	39	24	144	662
Number of Parents/Guardians Carryover From Prior FY								
Number of Parents/Guardians Re-enrollment								
Open Caseloads	128	119	121	133	163	150	814	
<b>Total of Unduplicated Children Served</b>								

# Units of Service - School Readiness

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Units of Service	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	YTD	Contract Goal
Number of Assessments	12	74	91	91	24	32	31	25	26	20	31	84	541	
Intake Screening Completed	14	14	27	14	8	12	11	24	24	32	41	37	258	420
In Home/Field Case Management Sessions	159	142	167	119	112	135	94	157	189	150	170	167	1761	1575
In Home/Field Parenting Sessions	101	78	78	78	42	40	26	58	79	98	72	72	822	1550
Medical Homes Established	0	0	0	3	8	8	1	0	51	10	21	5	107	
Referrals	25	22	15	12	11	11	19	11	32	12	25	21	216	525
Linkages	7	13	6	1	1	4	3	7	13	7	5	3	70	158
Successful Completion/Discharges	3	8	10	20	2	35	3	6	4	20	13	24	148	300
Number of Children Participating (Unduplicated)	14	14	27	14	8	12	11	24	24	32	41	37	258	420
Number of Parents/Guardians Participating (Unduplicated)	18	19	28	15	10	10	11	22	20	35	42	35	265	630
Open Caseloads	188	190	197	187	217	174	150	177	180	170	182	180	2192	